Delaware Transit Corporation (DTC)

ID Number: 3075

www.dartfirststate.com

655 Bay Road, Blue Hen Corporate Center, Suite 4G

Dover, DE 19901 **Modal Information System Wide Information**

Chief Executive Officer: Raymond C. Miller, Chief Financial Officer (302)577-3278

9/24/2001 14:36

Data Source: 2000 National Transit Database

General Information		Financial Information		Characteristics		Demand
		- Mariotal Information		- Characteriotics	Bus	Response
Urbanized Area (UZA) Statistics — 1	990 Census	Fare Revenues Earned		Operating Expense	\$25,067,457 Q	\$15,481,793 Q
Wilmington, DENJMDPA		Directly Operated	\$5,977,81		\$21,694,874	\$0
Square Miles	188	Purchased Transportation		2 Q Annual Passenger Miles	34,669,283	5,149,011 Q
Population	449,616	Total Fare Revenues Earned	\$8.479.75		5,281,095	5,293,542
Population Ranking out of 405 UZAs	•		Ψο,ο,ο	Annual Unlinked Trips	7,822,073	490,382
Other UZA's Served:	392	Sources of Operating Funds Expended		Average Weekday Unlinked Trips	28,238	1,757
Other OZAS OCIVEU.	552	Passenger Fares	\$8,479,75		400,766	287,669
		Local Funds		0 Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	35,685,14		193	236
Square Miles	213	Federal Assistance ¹	1,333,11		6.6	3.3
Population	450,557	Other Funds	716,47		160	233
Population	430,337	Total Operating Funds Expended	\$46,214,48		1.6	N/A
		Total Operating Fullus Expellued	\$40,214,40	Percent Spares	21%	1%
Samilae Consumption				Incidents	21%	39
Service Consumption	20 040 204 6	Summary of Operation Events			0	0
Annual Passenger Miles		Summary of Operating Expenses	\$26,270,03	Patron Fatalities	U	U
Annual Unlinked Trips	8,312,455	Salaries, Wages and Benefits				
Average Weekday Unlinked Trips	29,995	Materials and Supplies		6 Q Performance Measures		
Average Saturday Unlinked Trips	11,551	Purchased Transportation	4,868,63			
Average Sunday Unlinked Trips	1,687	Other Operating Expenses	6,710,33			
		Total Operating Expenses	\$40,549,25	Operating Expense per Vehicle Revenue Mile	\$4.75 Q	\$2.92 Q
			_	Operating Expense per Vehicle Revenue Hour	\$62.55 Q	\$53.82 Q
Service Supplied		Reconciling Cash Expenditures	\$			
Annual Vehicle Revenue Miles	10,574,637			Cost Effectiveness		
Annual Vehicle Revenue Hours	688,435	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.72 Q	\$3.01 Q
Vehicles Available for Maximum Serv		Local Funds	\$		\$3.20 Q	\$31.57 Q
Vehicles Operated in Maximum Servi		State Funds	17,269,01			
Base Period Requirement	100	Federal Assistance 2	4,425,86			
		Total Capital Funds Expended	\$21,694,87			0.09
Vehicles Operated in Maximus	m Camina	Hose of Conital Funda		Unlinked Passenger Trips per Vehicle Revenue F	our 19.52	1.70
Vehicles Operated in Maximus	m Service	Uses of Capital Funds		Bus		
Directly	Purchased	Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 138	22	Bus \$8,809,925	\$12,884,949 \$21,694,87	4	_	
Demand Response 140	93	Demand Response 0		0 \$5.00 \$0.8	2.0	00
Commuter Rail 0	0	Commuter Rail 0	0	0 \$4.00		
Total 278	115	Total \$8,809,925	\$12,884,949 \$21,694,874	\$0.0	1.5	50
				\$3.00		00
				\$2.00	1.0	00
				¢n 2	0,5	50
				\$1.00	0.0	,,,
				\$0.00	0.0	00
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
					55 57 50 55 50	55 57 56 55 66
				Demand Response		_
Sources of Operating Funds	Expended	Sources of Capital Fund	ds Expended	Operating Expense per	Operating Expense per	Passenger Trips per
			Federal	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Other		20%		_	
	2%			\$3.50		
				\$3.00		10
				\$2.50		08
State		Fares		\$2.00	0.0	
77%		1070		\$1.50		
				\$1.00		
				\$0.50		
		State		\$0.00 \$0.00	0.0	00 + + + + + + + + + + + + + + + + + +
	Federa	State 80%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00

80%

¹Excludes Federal capital funds used to pay for operating expenses.

 $^{^{2}\,\}mathrm{Includes}$ Federal capital funds used to pay for operating expenses.